

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,066,600	\$1,046,566	\$1,027,828
Federal Projects	\$63,976	\$60,729	\$63,976
State Projects	\$3,934	\$3,934	\$3,934
Classroom Site Project	\$65,654	\$42,000	\$38,350
Schoolwide Project Total	\$1,200,164	\$1,153,229	\$1,134,088

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$130,104	\$0	\$1,006,084	\$63,976	\$1,200,164
Percentage of Total Revenues	10.84%	0.00%	83.83%	5.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$23,000	\$42,666
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$23,000	\$42,666
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$23,000	\$42,666

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$369,954
Building & Improvements	\$1,950,632
Equipment	\$168,956
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	127.375
2002 - 2003 High School	0.000
2002 - 2003 Total	127.375
2003 - 2004 Elementary	169.830
2003 - 2004 High School	0.000
2003 - 2004 Total	169.830
2004 - 2005 Elementary	174.015
2004 - 2005 High School	0.000
2004 - 2005 Total	174.015

Fall 2004 Enrollment	185	Number of Schools	1
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Teacher Salaries	\$390,683
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